Project Name	Description	Project Start	Project End
Countywide IT Stategic Projects			
IT Centralization Plan	IT Centralization Working Group has been establised to prepare a plan for how the County will move a number of IT service areas under the reporting structure of the County CIO. It is anticipated that it will take 6 months to prepare a recommended plan to present to the Board of Supervisors for approval.	Jun-14	Mar-15
Converged Voice & Data Network (VoIP)	This is a transformation project to the new, Countywide converged voice and data network (VoIP) will begin. The new network will deliver a streamlined design with additional bandwidth, speed, and end-to-end support by one entity, providing the necessary infrastructure to support the County's business needs now and into the future.	Mar-14	Aug-16
Identity & Access Management (OCID)	Phase I - This project deploys an efficient enterprise approach to the management of County users and their access to County IT systems and applications. Phase II – This extends the accomplishments of Phase I to expand the scope of application integrations to the Identity Management directory and provide new single sign-on capabilities. It also enhances the ability for County IT to control user access to County systems, meet Security compliance requirements and reduces the amount of support required for password resets and other user account management.	Sep-13	Mar-15
Enterprise SharePoint & County Intranet Re-Design - Phase I	Deployment of Enterprise SharePoint to facilitate countywide collaboration. This initial phase includes establishment of the SharePoint Central tenancy, user authentication, and redesign of the existing County Intranet ("blue screen"). It also includes the enabling of taxonomy, governance and standard SharePoint features.	Jul-13	Dec-14
Microsoft O365 Strategy	This initiative will determine a roadmap for the implementation of Microsoft Office 365 cloud offering.	Jun-14	Apr-15
Enterprise SharePoint Phases 2 & 3	Phases II & III will build on the platform established, enabling features and functionality that have been identified by the County as being of high value, including Business Intelligence, SharePoint Administration and taxonomy automation, development of business forms and workflow. During these phases, countywide training and adoption will also be addressed.	Dec-15	Mar-16
Mobility Governance	This project provides initial funding the for CEO/IT PMO to establish a countywide mobility governance group that can provide guidance and oversight of the County mobile application strategy and mobile business priorities. Utilizing current Agency platforms and expertise, it also seeks to establish a mobility development platform for both citizen-centric and employee-centric applications.	Mar-15	Jun-15

Project Name	Description	Project Start	Project End
Countywide IT Operational Projects			
CAMS Upgrade RFP Development	This project will provides funding for the CEO/IT PMO to work with Agency representatives to document system requirements and implement an RFP for a replacement system for the outdated countywide Board Agenda management system. The RFP will be developed in 2015 and the "build" schedule will be developed upon selection of the replacement system.	Sep-14	Aug-15
Mainframe Replacement	Determine and implement a solution to downsize the IBM Mainframe to reduce hardware and software maintenance costs and replace the aging storage infrastructure.	Apr-14	Apr-15
CAPS+ AIX Replacement	The County's financial, purchasing, payroll, and human resources information systems, collectively known as "CAPS+" (County-wide Accounting and Payroll System), are a vital component of the County's infrastructure. These systems are required for County operations, such as financial planning and budget development, recording and maintaining the County's financial records and the generation of financial statements. The CAPS+ Systems operate on an IBM AIX platform (P595) that was purchased in 2009 as used equipment. Purchasing a new, smaller platform for the OCDC and and adding a Disaster Recovery solution in Scottsdale, Arizona will ensure optimal performance for this critical County system.	Apr-14	Jun-15
IT Managed Service Offerings (Probation, SSA, OCCR)	This project expands the use of Data Center & Service Desk Managed Services to several Agencies, increasing standardization and lowering overall support costs for these services.	Apr-14	Jun-15